

BOARD OF RESPIRATORY CARE EXAMINERS**A.R.S. § 32-3501**

Mary Hauf Martin, Executive Director

JLBC Analyst: Max Redolfi

Board of Respiratory Care Examiners'**FY 1998****FY 1999****FY 2000****FY 2001****Fund****Actual****Estimate****Approved****Approved**

FTE Positions	4.0	4.0	4.0	4.0
Personal Services	119,900	122,500	125,200	127,600
Employee Related Expenditures	18,000	21,100	18,200	18,900
Professional and Outside Services	1,600	2,500	1,500	1,500
Travel - In State	3,100	2,000	2,000	2,000
Travel - Out of State	100	200	200	200
Other Operating Expenditures	30,400	34,800	15,500	15,500
Equipment	11,000	2,500	2,000	2,000
Total Appropriations	184,100	185,600	164,600 ^{1/2/}	167,700 ^{2/}

Agency Description — *The board licenses and regulates respiratory care practitioners. A respiratory therapist performs inhalation therapy and respiratory therapy, which include administering pharmacological, diagnostic, and therapeutic agents, as directed by a physician.*

Equipment Elimination — The approved amount includes a reduction of \$(500) beginning in FY 2000 due to the elimination of one-time funding for equipment.

Budget Reduction — The approved amount includes a reduction of \$(20,400) beginning in FY 2000 to align the agency's expenditures with the agency's receipts.

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^{1/} This appropriation is available for use pursuant to the provisions of A.R.S. § 35-143.01C and is exempt from the provisions of A.R.S. § 35-190, relating to lapsing of appropriations until June 30, 2001. (General Appropriation Act footnote)

^{2/} General Appropriation Act funds are appropriated as a Lump Sum by Agency.